



**PUPIL PREMIUM EXPENDITURE – SPRING TERM 2019**

**January 2019 – March 2019**

**Teaching Staff**

Phonics Teacher – 1 day per week -Non Contracted £ 2034

**Total** **£ 2034**

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**Support Staff**

HLTA Interventions – (Total of 35 hrs per week) £ 5281

EAL support (6 hrs per week) £ 753

Speech & Language (Total of 25 hrs per week) £ 3144

Intervention Staff £32111

Support Worker for Vulnerable Children £ 7677

Learning Mentor (37 hrs per week) £ 5694

**Total** **£54660**

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**Grand Total**

Costs as above = £ 56694

Pupil Premium Income Spring 2019 £ 55185

**Surplus expenditure over Income** **£ 1509**